

FY 2026 Summary of charter school proposed budget

CTDS number 078794000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	597,118	587,099	-1.7%
Support services			
2100 Students	38,105	7,000	-81.6%
2200 Instruction	17,239	3,600	-79.1%
2300 General administration	174,301	0	-100.0%
2400 School administration	424,457	676,790	59.4%
2500 Central services	30,020	98,321	227.5%
2600 Operation & maintenance of plant	272,566	280,575	2.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	58,319	51,331	-12.0%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	40,893	47,606	16.4%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,653,018	1,752,322	6.0%
200 Special education			
1000 Instruction	95,898	153,574	60.1%
Support services			
2100 Students	0	0	
2200 Instruction	18,540	20,000	7.9%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	114,438	173,574	51.7%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	1,767,456	1,925,896	9.0%

The budget of Academy with Community Partners-Arizona, Inc (d.b.a. Academy with Community Partners) for fiscal year 2026 was officially proposed by the Governing Board on June 27, 2025. The complete budget may be reviewed by contacting Dr. Kayleen Marble at 4802298567 or kmarble@acparizona.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	114,438	173,574	51.7%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	114,438	173,574	51.7%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	1,767,456	1,925,896	9.0%
Classroom Site Project	212,038	233,728	10.2%
Instructional Improvement	6,899	14,560	111.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	103,115	71,877	-30.3%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	2,089,508	2,246,061	7.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	60,023
Average salary of all teachers employed in the prior year 2025	60,681
Increase in average teacher salary from the prior year 2025	(658)
Percentage increase	-1.1%

Comments on average salary calculation (optional): Four new teachers are added in FY26, which slightly offsets average salary increase for returning FY25 teachers.