

FY 2025 Summary of charter school proposed budget

CTDS number 078794000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	0	0	
Support services			
2100 Students	695,114	718,480	3.4%
2200 Instruction	82,756	95,239	15.1%
2300 General administration	10,418	15,731	51.0%
2400 School administration	28,708	39,569	37.8%
2500 Central services	380,493	412,349	8.4%
2600 Operation & maintenance of plant	36,632	42,153	15.1%
2900 Other support services	245,668	274,994	11.9%
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	63,290	57,200	-9.6%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	52,476	53,660	2.3%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,595,555	1,709,375	7.1%
200 Special education			
1000 Instruction	91,032	96,184	5.7%
Support services			
2100 Students	0	0	
2200 Instruction	12,509	18,540	48.2%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	5,851	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	103,541	120,575	16.5%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	1,699,096	1,829,950	7.7%

The budget of Academy with Community Partners-Arizona, Inc (d.b.a. Academy with Community Partners) for fiscal year 2025 was officially proposed by the Governing Board on June 28, 2024. The complete budget may be reviewed by contacting Dr. Kayleen Marble at 4802298567 or kmarble@acparizona.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	72,028	120,575	67.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	72,028	120,575	67.4%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	1,699,096	1,829,950	7.7%
Classroom Site Project	212,523	230,659	8.5%
Instructional Improvement	14,618	15,000	2.6%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	306,598	83,982	-72.6%
State projects	165,905	0	-100.0%
Capital acquisitions	0	0	
Total expenses	2,398,740	2,159,591	-10.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	61,774
Average salary of all teachers employed in the prior year 2024	60,229
Increase in average teacher salary from the prior year 2024	1,545
Percentage increase	2.6%

Comments on average salary calculation (optional):